

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: AA Academic Affairs

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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A000	Revenues	0.00	339,201.41	0.00	0.00	339,201.41	-339,201.41
****	INCOME	0.00	339,201.41	0.00	0.00	339,201.41	-339,201.41
B100	Regular Employee Payroll	330,379.00	335,319.01	0.00	0.00	335,319.01	-4,940.01
****	A - PERSONNEL	330,379.00	335,319.01	0.00	0.00	335,319.01	-4,940.01
B600	Other Current Expense	0.00	3,882.40	0.00	0.00	3,882.40	-3,882.40
****	O - OTHER	0.00	3,882.40	0.00	0.00	3,882.40	-3,882.40
****	EXPENSES	330,379.00	339,201.41	0.00	0.00	339,201.41	-8,822.41
****	NET FD BAL CHG	-330,379.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: ABIT Applied Business Information & Tech

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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A000	Revenues	0.00	130,539.36	0.00	0.00	130,539.36	-130,539.36
****	INCOME	0.00	130,539.36	0.00	0.00	130,539.36	-130,539.36
B100	Regular Employee Payroll	98,363.00	98,362.50	0.00	0.00	98,362.50	0.50
B300	Lecturer Payroll	10,390.00	30,648.06	0.00	0.00	30,648.06	-20,258.06
****	A - PERSONNEL	108,753.00	129,010.56	0.00	0.00	129,010.56	-20,257.56
B600	Other Current Expense	0.00	1,528.80	0.00	0.00	1,528.80	-1,528.80
****	O - OTHER	0.00	1,528.80	0.00	0.00	1,528.80	-1,528.80
****	EXPENSES	108,753.00	130,539.36	0.00	0.00	130,539.36	-21,786.36
****	NET FD BAL CHG	-108,753.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: ABRP Auto Body Repair & Painting

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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A000	Revenues	0.00	470.30	0.00	0.00	470.30	-470.30
****	INCOME	0.00	470.30	0.00	0.00	470.30	-470.30
B600	Other Current Expense	0.00	470.30	0.00	0.00	470.30	-470.30
****	0 - OTHER	0.00	470.30	0.00	0.00	470.30	-470.30
****	EXPENSES	0.00	470.30	0.00	0.00	470.30	-470.30
****	NET FD BAL CHG	0.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: ACC Accounting

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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A000	Revenues	0.00	87,876.12	0.00	0.00	87,876.12	-87,876.12
****	INCOME	0.00	87,876.12	0.00	0.00	87,876.12	-87,876.12
B100	Regular Employee Payroll	66,036.00	66,036.00	0.00	0.00	66,036.00	0.00
B300	Lecturer Payroll	12,019.00	21,840.12	0.00	0.00	21,840.12	-9,821.12
****	A - PERSONNEL	78,055.00	87,876.12	0.00	0.00	87,876.12	-9,821.12
****	EXPENSES	78,055.00	87,876.12	0.00	0.00	87,876.12	-9,821.12
****	NET FD BAL CHG	-78,055.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: ACS Academic Support

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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A000	Revenues	0.00	181,212.58	0.00	0.00	181,212.58	-181,212.58
****	INCOME	0.00	181,212.58	0.00	0.00	181,212.58	-181,212.58
B100	Regular Employee Payroll	150,000.00	180,152.84	0.00	0.00	180,152.84	-30,152.84
****	A - PERSONNEL	150,000.00	180,152.84	0.00	0.00	180,152.84	-30,152.84
B600	Other Current Expense	0.00	1,059.74	0.00	0.00	1,059.74	-1,059.74
****	O - OTHER	0.00	1,059.74	0.00	0.00	1,059.74	-1,059.74
****	EXPENSES	150,000.00	181,212.58	0.00	0.00	181,212.58	-31,212.58
****	NET FD BAL CHG	-150,000.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: ADAF Administrative Affairs

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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0170	STATE APPRN - LEGISLATIVE	19,713,165.00	0.00	0.00	0.00	0.00	19,713,165.00
0171	STATE APPRN - RESTRICTION	-233,790.00	0.00	0.00	0.00	0.00	-233,790.00
0176	STATE APPRN - TRANSFER	1,331,813.00	0.00	0.00	0.00	0.00	1,331,813.00
A000	Revenues	0.00	1,435,990.32	0.00	0.00	1,435,990.32	-1,435,990.32
****	INCOME	20,811,188.00	1,435,990.32	0.00	0.00	1,435,990.32	19,375,197.68
B020	Personnel Expense	152,906.00	0.00	0.00	0.00	0.00	152,906.00
2002	REG EMP-OVERTIME, ORDINARY	34,704.00	0.00	0.00	0.00	0.00	34,704.00
2008	REG EMP-OVERLOAD	82,493.00	0.00	0.00	0.00	0.00	82,493.00
B100	Regular Employee Payroll	138,168.00	144,792.00	0.00	0.00	144,792.00	-6,624.00
B200	Non-Regular Employee Payroll	130,660.00	0.00	0.00	0.00	0.00	130,660.00
B300	Lecturer Payroll	1,295,791.00	0.00	0.00	0.00	0.00	1,295,791.00
****	A - PERSONNEL	1,834,722.00	144,792.00	0.00	0.00	144,792.00	1,689,930.00
B040	Other Current Expense	2,793,276.00	0.00	0.00	0.00	0.00	2,793,276.00
B600	Other Current Expense	0.00	10,140.26	0.00	0.00	10,140.26	-10,140.26
B610	Utilities & Communication	1,062,980.00	1,281,058.06	0.00	0.00	1,281,058.06	-218,078.06
****	O - OTHER	3,856,256.00	1,291,198.32	0.00	0.00	1,291,198.32	2,565,057.68
****	EXPENSES	5,690,978.00	1,435,990.32	0.00	0.00	1,435,990.32	4,254,987.68
****	NET FD BAL CHG	15,120,210.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: ADR Admissions & Records

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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A000	Revenues	0.00	239,431.57	0.00	0.00	239,431.57	-239,431.57
****	INCOME	0.00	239,431.57	0.00	0.00	239,431.57	-239,431.57
B100	Regular Employee Payroll	204,915.00	239,431.57	0.00	0.00	239,431.57	-34,516.57
****	A - PERSONNEL	204,915.00	239,431.57	0.00	0.00	239,431.57	-34,516.57
****	EXPENSES	204,915.00	239,431.57	0.00	0.00	239,431.57	-34,516.57
****	NET FD BAL CHG	-204,915.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: AG Agriculture

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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A000	Revenues	0.00	165,976.08	0.00	0.00	165,976.08	-165,976.08
****	INCOME	0.00	165,976.08	0.00	0.00	165,976.08	-165,976.08
2008	REG EMP-OVERLOAD	0.00	4,550.00	0.00	0.00	4,550.00	-4,550.00
B100	Regular Employee Payroll	128,224.00	128,224.00	0.00	0.00	128,224.00	0.00
B300	Lecturer Payroll	23,199.00	33,202.08	0.00	0.00	33,202.08	-10,003.08
****	A - PERSONNEL	151,423.00	165,976.08	0.00	0.00	165,976.08	-14,553.08
****	EXPENSES	151,423.00	165,976.08	0.00	0.00	165,976.08	-14,553.08
****	NET FD BAL CHG	-151,423.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: AJ Administration of Justice

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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A000	Revenues	0.00	106,303.53	0.00	0.00	106,303.53	-106,303.53
****	INCOME	0.00	106,303.53	0.00	0.00	106,303.53	-106,303.53
B100	Regular Employee Payroll	100,844.00	100,843.50	0.00	0.00	100,843.50	0.50
B300	Lecturer Payroll	6,012.00	5,460.03	0.00	0.00	5,460.03	551.97
****	A - PERSONNEL	106,856.00	106,303.53	0.00	0.00	106,303.53	552.47
****	EXPENSES	106,856.00	106,303.53	0.00	0.00	106,303.53	552.47
****	NET FD BAL CHG	-106,856.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: ALHE Allied Health Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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A000	Revenues	0.00	69,106.83	0.00	0.00	69,106.83	-69,106.83
****	INCOME	0.00	69,106.83	0.00	0.00	69,106.83	-69,106.83
B100	Regular Employee Payroll	750.00	3,600.00	0.00	0.00	3,600.00	-2,850.00
B300	Lecturer Payroll	25,536.00	65,506.83	0.00	0.00	65,506.83	-39,970.83
****	A - PERSONNEL	26,286.00	69,106.83	0.00	0.00	69,106.83	-42,820.83
****	EXPENSES	26,286.00	69,106.83	0.00	0.00	69,106.83	-42,820.83
****	NET FD BAL CHG	-26,286.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: AMT Automotive Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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A000	Revenues	0.00	295,394.22	0.00	0.00	295,394.22	-295,394.22
****	INCOME	0.00	295,394.22	0.00	0.00	295,394.22	-295,394.22
2008	REG EMP-OVERLOAD	0.00	22,606.45	0.00	0.00	22,606.45	-22,606.45
B100	Regular Employee Payroll	196,062.00	196,062.05	0.00	0.00	196,062.05	-0.05
B300	Lecturer Payroll	13,886.00	36,400.32	0.00	0.00	36,400.32	-22,514.32
****	A - PERSONNEL	209,948.00	255,068.82	0.00	0.00	255,068.82	-45,120.82
B600	Other Current Expense	0.00	16,237.50	0.00	0.00	16,237.50	-16,237.50
B700	Equipment	0.00	24,087.90	0.00	0.00	24,087.90	-24,087.90
****	O - OTHER	0.00	40,325.40	0.00	0.00	40,325.40	-40,325.40
****	EXPENSES	209,948.00	295,394.22	0.00	0.00	295,394.22	-85,446.22
****	NET FD BAL CHG	-209,948.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: ANTH Anthropology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
A000	Revenues	0.00	91,348.50	0.00	0.00	91,348.50	-91,348.50
****	INCOME	0.00	91,348.50	0.00	0.00	91,348.50	-91,348.50
B100	Regular Employee Payroll	91,349.00	91,348.50	0.00	0.00	91,348.50	0.50
****	A - PERSONNEL	91,349.00	91,348.50	0.00	0.00	91,348.50	0.50
****	EXPENSES	91,349.00	91,348.50	0.00	0.00	91,348.50	0.50
****	NET FD BAL CHG	-91,349.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: ART Art

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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A000	Revenues	0.00	227,599.56	0.00	0.00	227,599.56	-227,599.56
****	INCOME	0.00	227,599.56	0.00	0.00	227,599.56	-227,599.56
B100	Regular Employee Payroll	100,844.00	100,543.50	0.00	0.00	100,543.50	300.50
B300	Lecturer Payroll	56,793.00	127,056.06	0.00	0.00	127,056.06	-70,263.06
****	A - PERSONNEL	157,637.00	227,599.56	0.00	0.00	227,599.56	-69,962.56
****	EXPENSES	157,637.00	227,599.56	0.00	0.00	227,599.56	-69,962.56
****	NET FD BAL CHG	-157,637.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: ASTR Astronomy

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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A000	Revenues	0.00	49,537.08	0.00	0.00	49,537.08	-49,537.08
****	INCOME	0.00	49,537.08	0.00	0.00	49,537.08	-49,537.08
2008	REG EMP-OVERLOAD	0.00	10,920.00	0.00	0.00	10,920.00	-10,920.00
B300	Lecturer Payroll	10,214.00	38,617.08	0.00	0.00	38,617.08	-28,403.08
****	A - PERSONNEL	10,214.00	49,537.08	0.00	0.00	49,537.08	-39,323.08
****	EXPENSES	10,214.00	49,537.08	0.00	0.00	49,537.08	-39,323.08
****	NET FD BAL CHG	-10,214.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: BIOL Biology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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A000	Revenues	0.00	162,132.15	0.00	0.00	162,132.15	-162,132.15
****	INCOME	0.00	162,132.15	0.00	0.00	162,132.15	-162,132.15
2008	REG EMP-OVERLOAD	0.00	7,862.00	0.00	0.00	7,862.00	-7,862.00
B100	Regular Employee Payroll	111,381.00	115,981.00	0.00	0.00	115,981.00	-4,600.00
B300	Lecturer Payroll	22,952.00	38,289.15	0.00	0.00	38,289.15	-15,337.15
****	A - PERSONNEL	134,333.00	162,132.15	0.00	0.00	162,132.15	-27,799.15
****	EXPENSES	134,333.00	162,132.15	0.00	0.00	162,132.15	-27,799.15
****	NET FD BAL CHG	-134,333.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: BOT Botany

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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A000	Revenues	0.00	69,411.00	0.00	0.00	69,411.00	-69,411.00
****	INCOME	0.00	69,411.00	0.00	0.00	69,411.00	-69,411.00
B100	Regular Employee Payroll	67,626.00	69,411.00	0.00	0.00	69,411.00	-1,785.00
****	A - PERSONNEL	67,626.00	69,411.00	0.00	0.00	69,411.00	-1,785.00
****	EXPENSES	67,626.00	69,411.00	0.00	0.00	69,411.00	-1,785.00
****	NET FD BAL CHG	-67,626.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: BTEC Business Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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A000	Revenues	0.00	5,970.00	0.00	0.00	5,970.00	-5,970.00
****	INCOME	0.00	5,970.00	0.00	0.00	5,970.00	-5,970.00
2008	REG EMP-OVERLOAD	0.00	4,477.50	0.00	0.00	4,477.50	-4,477.50
B100	Regular Employee Payroll	0.00	1,492.50	0.00	0.00	1,492.50	-1,492.50
B300	Lecturer Payroll	3,830.00	0.00	0.00	0.00	0.00	3,830.00
****	A - PERSONNEL	3,830.00	5,970.00	0.00	0.00	5,970.00	-2,140.00
****	EXPENSES	3,830.00	5,970.00	0.00	0.00	5,970.00	-2,140.00
****	NET FD BAL CHG	-3,830.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: BUSC Business Careers

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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A000	Revenues	0.00	142,243.71	0.00	0.00	142,243.71	-142,243.71
****	INCOME	0.00	142,243.71	0.00	0.00	142,243.71	-142,243.71
B100	Regular Employee Payroll	80,984.00	80,983.50	0.00	0.00	80,983.50	0.50
B300	Lecturer Payroll	27,345.00	61,260.21	0.00	0.00	61,260.21	-33,915.21
****	A - PERSONNEL	108,329.00	142,243.71	0.00	0.00	142,243.71	-33,914.71
****	EXPENSES	108,329.00	142,243.71	0.00	0.00	142,243.71	-33,914.71
****	NET FD BAL CHG	-108,329.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: BUSH Business & Hospitality Dept

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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A000	Revenues	0.00	7,311.48	0.00	0.00	7,311.48	-7,311.48
****	INCOME	0.00	7,311.48	0.00	0.00	7,311.48	-7,311.48
B100	Regular Employee Payroll	750.00	3,600.00	0.00	0.00	3,600.00	-2,850.00
****	A - PERSONNEL	750.00	3,600.00	0.00	0.00	3,600.00	-2,850.00
B600	Other Current Expense	0.00	3,711.48	0.00	0.00	3,711.48	-3,711.48
****	O - OTHER	0.00	3,711.48	0.00	0.00	3,711.48	-3,711.48
****	EXPENSES	750.00	7,311.48	0.00	0.00	7,311.48	-6,561.48
****	NET FD BAL CHG	-750.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: BUSO Business Office

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
A000	Revenues	0.00	499,488.84	0.00	0.00	499,488.84	-499,488.84
****	INCOME	0.00	499,488.84	0.00	0.00	499,488.84	-499,488.84
2002	REG EMP-OVERTIME, ORDINARY	0.00	9,626.64	0.00	0.00	9,626.64	-9,626.64
2008	REG EMP-OVERLOAD	0.00	1,956.51	0.00	0.00	1,956.51	-1,956.51
B100	Regular Employee Payroll	480,863.00	446,066.99	0.00	0.00	446,066.99	34,796.01
****	A - PERSONNEL	480,863.00	457,650.14	0.00	0.00	457,650.14	23,212.86
B600	Other Current Expense	0.00	41,838.70	0.00	0.00	41,838.70	-41,838.70
****	O - OTHER	0.00	41,838.70	0.00	0.00	41,838.70	-41,838.70
****	EXPENSES	480,863.00	499,488.84	0.00	0.00	499,488.84	-18,625.84
****	NET FD BAL CHG	-480,863.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: CET Continuing Education & Training

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
A000	Revenues	0.00	380,351.21	0.00	0.00	380,351.21	-380,351.21
****	INCOME	0.00	380,351.21	0.00	0.00	380,351.21	-380,351.21
B100	Regular Employee Payroll	194,140.00	206,091.50	0.00	0.00	206,091.50	-11,951.50
B300	Lecturer Payroll	154,000.00	125,844.65	0.00	0.00	125,844.65	28,155.35
****	A - PERSONNEL	348,140.00	331,936.15	0.00	0.00	331,936.15	16,203.85
B600	Other Current Expense	0.00	41,691.30	0.00	0.00	41,691.30	-41,691.30
B700	Equipment	0.00	6,723.76	0.00	0.00	6,723.76	-6,723.76
****	O - OTHER	0.00	48,415.06	0.00	0.00	48,415.06	-48,415.06
****	EXPENSES	348,140.00	380,351.21	0.00	0.00	380,351.21	-32,211.21
****	NET FD BAL CHG	-348,140.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: CG Counseling & Guidance

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
A000	Revenues	0.00	892,461.70	0.00	0.00	892,461.70	-892,461.70
****	INCOME	0.00	892,461.70	0.00	0.00	892,461.70	-892,461.70
2008	REG EMP-OVERLOAD	0.00	20,436.52	0.00	0.00	20,436.52	-20,436.52
B100	Regular Employee Payroll	872,000.00	694,574.02	0.00	0.00	694,574.02	177,425.98
****	A - PERSONNEL	872,000.00	715,010.54	0.00	0.00	715,010.54	156,989.46
B600	Other Current Expense	0.00	165,480.59	0.00	0.00	165,480.59	-165,480.59
B700	Equipment	0.00	11,970.57	0.00	0.00	11,970.57	-11,970.57
****	0 - OTHER	0.00	177,451.16	0.00	0.00	177,451.16	-177,451.16
****	EXPENSES	872,000.00	892,461.70	0.00	0.00	892,461.70	-20,461.70
****	NET FD BAL CHG	-872,000.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: CHNC Office of the Chancellor

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
A000	Revenues	0.00	619,949.51	0.00	0.00	619,949.51	-619,949.51
****	INCOME	0.00	619,949.51	0.00	0.00	619,949.51	-619,949.51
B100	Regular Employee Payroll	483,001.00	492,159.13	0.00	0.00	492,159.13	-9,158.13
****	A - PERSONNEL	483,001.00	492,159.13	0.00	0.00	492,159.13	-9,158.13
B600	Other Current Expense	0.00	127,790.38	0.00	0.00	127,790.38	-127,790.38
****	O - OTHER	0.00	127,790.38	0.00	0.00	127,790.38	-127,790.38
****	EXPENSES	483,001.00	619,949.51	0.00	0.00	619,949.51	-136,948.51
****	NET FD BAL CHG	-483,001.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: CTED Career & Technical Educ/Voc Tech Dept

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
A000	Revenues	0.00	94,867.37	0.00	0.00	94,867.37	-94,867.37
****	INCOME	0.00	94,867.37	0.00	0.00	94,867.37	-94,867.37
2008	REG EMP-OVERLOAD	0.00	4,332.50	0.00	0.00	4,332.50	-4,332.50
B100	Regular Employee Payroll	750.00	3,600.00	0.00	0.00	3,600.00	-2,850.00
B300	Lecturer Payroll	38,023.00	81,869.88	0.00	0.00	81,869.88	-43,846.88
****	A - PERSONNEL	38,773.00	89,802.38	0.00	0.00	89,802.38	-51,029.38
B600	Other Current Expense	0.00	5,064.99	0.00	0.00	5,064.99	-5,064.99
****	0 - OTHER	0.00	5,064.99	0.00	0.00	5,064.99	-5,064.99
****	EXPENSES	38,773.00	94,867.37	0.00	0.00	94,867.37	-56,094.37
****	NET FD BAL CHG	-38,773.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: CULN Culinary Arts

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
A000	Revenues	0.00	755,603.36	0.00	0.00	755,603.36	-755,603.36
****	INCOME	0.00	755,603.36	0.00	0.00	755,603.36	-755,603.36
2008	REG EMP-OVERLOAD	0.00	2,887.16	0.00	0.00	2,887.16	-2,887.16
B100	Regular Employee Payroll	144,288.00	228,752.45	0.00	0.00	228,752.45	-84,464.45
B300	Lecturer Payroll	183,688.00	414,779.74	0.00	0.00	414,779.74	-231,091.74
****	A - PERSONNEL	327,976.00	646,419.35	0.00	0.00	646,419.35	-318,443.35
B600	Other Current Expense	0.00	109,184.01	0.00	0.00	109,184.01	-109,184.01
****	O - OTHER	0.00	109,184.01	0.00	0.00	109,184.01	-109,184.01
****	EXPENSES	327,976.00	755,603.36	0.00	0.00	755,603.36	-427,627.36
****	NET FD BAL CHG	-327,976.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: DH Dental Hygiene

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
A000	Revenues	0.00	142,095.38	0.00	0.00	142,095.38	-142,095.38
****	INCOME	0.00	142,095.38	0.00	0.00	142,095.38	-142,095.38
B100	Regular Employee Payroll	93,032.00	93,031.59	0.00	0.00	93,031.59	0.41
B300	Lecturer Payroll	41,496.00	48,002.67	0.00	0.00	48,002.67	-6,506.67
****	A - PERSONNEL	134,528.00	141,034.26	0.00	0.00	141,034.26	-6,506.26
B600	Other Current Expense	0.00	1,061.12	0.00	0.00	1,061.12	-1,061.12
****	O - OTHER	0.00	1,061.12	0.00	0.00	1,061.12	-1,061.12
****	EXPENSES	134,528.00	142,095.38	0.00	0.00	142,095.38	-7,567.38
****	NET FD BAL CHG	-134,528.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: ECED Early Childhood Education

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
A000	Revenues	0.00	166,939.50	0.00	0.00	166,939.50	-166,939.50
****	INCOME	0.00	166,939.50	0.00	0.00	166,939.50	-166,939.50
2008	REG EMP-OVERLOAD	0.00	2,730.00	0.00	0.00	2,730.00	-2,730.00
B100	Regular Employee Payroll	162,527.00	162,526.50	0.00	0.00	162,526.50	0.50
B300	Lecturer Payroll	3,282.00	0.00	0.00	0.00	0.00	3,282.00
****	A - PERSONNEL	165,809.00	165,256.50	0.00	0.00	165,256.50	552.50
B600	Other Current Expense	0.00	1,683.00	0.00	0.00	1,683.00	-1,683.00
****	O - OTHER	0.00	1,683.00	0.00	0.00	1,683.00	-1,683.00
****	EXPENSES	165,809.00	166,939.50	0.00	0.00	166,939.50	-1,130.50
****	NET FD BAL CHG	-165,809.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: ECON Economics

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
A000	Revenues	0.00	53,634.06	0.00	0.00	53,634.06	-53,634.06
****	INCOME	0.00	53,634.06	0.00	0.00	53,634.06	-53,634.06
B300	Lecturer Payroll	30,643.00	53,634.06	0.00	0.00	53,634.06	-22,991.06
****	A - PERSONNEL	30,643.00	53,634.06	0.00	0.00	53,634.06	-22,991.06
****	EXPENSES	30,643.00	53,634.06	0.00	0.00	53,634.06	-22,991.06
****	NET FD BAL CHG	-30,643.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: ENG English

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
-----	-----	-----	-----	-----	-----	-----	-----
A000	Revenues	0.00	731,662.23	0.00	0.00	731,662.23	-731,662.23
****	INCOME	0.00	731,662.23	0.00	0.00	731,662.23	-731,662.23
B100	Regular Employee Payroll	463,384.00	486,525.96	0.00	0.00	486,525.96	-23,141.96
B300	Lecturer Payroll	113,781.00	245,136.27	0.00	0.00	245,136.27	-131,355.27
****	A - PERSONNEL	577,165.00	731,662.23	0.00	0.00	731,662.23	-154,497.23
****	EXPENSES	577,165.00	731,662.23	0.00	0.00	731,662.23	-154,497.23
****	NET FD BAL CHG	-577,165.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: ENGD English Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
A000	Revenues	0.00	3,600.00	0.00	0.00	3,600.00	-3,600.00
****	INCOME	0.00	3,600.00	0.00	0.00	3,600.00	-3,600.00
B100	Regular Employee Payroll	750.00	3,600.00	0.00	0.00	3,600.00	-2,850.00
****	A - PERSONNEL	750.00	3,600.00	0.00	0.00	3,600.00	-2,850.00
****	EXPENSES	750.00	3,600.00	0.00	0.00	3,600.00	-2,850.00
****	NET FD BAL CHG	-750.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: ENGT Engineering Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
A000	Revenues	0.00	165,119.65	0.00	0.00	165,119.65	-165,119.65
****	INCOME	0.00	165,119.65	0.00	0.00	165,119.65	-165,119.65
B100	Regular Employee Payroll	182,196.00	165,119.65	0.00	0.00	165,119.65	17,076.35
****	A - PERSONNEL	182,196.00	165,119.65	0.00	0.00	165,119.65	17,076.35
****	EXPENSES	182,196.00	165,119.65	0.00	0.00	165,119.65	17,076.35
****	NET FD BAL CHG	-182,196.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: ETRO Electronics

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
A000	Revenues	0.00	28,553.58	0.00	0.00	28,553.58	-28,553.58
****	INCOME	0.00	28,553.58	0.00	0.00	28,553.58	-28,553.58
B300	Lecturer Payroll	21,874.00	28,553.58	0.00	0.00	28,553.58	-6,679.58
****	A - PERSONNEL	21,874.00	28,553.58	0.00	0.00	28,553.58	-6,679.58
****	EXPENSES	21,874.00	28,553.58	0.00	0.00	28,553.58	-6,679.58
****	NET FD BAL CHG	-21,874.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: FAID Financial Aid

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
A000	Revenues	0.00	957,596.80	0.00	0.00	957,596.80	-957,596.80
****	INCOME	0.00	957,596.80	0.00	0.00	957,596.80	-957,596.80
B100	Regular Employee Payroll	263,691.00	254,282.61	0.00	0.00	254,282.61	9,408.39
****	A - PERSONNEL	263,691.00	254,282.61	0.00	0.00	254,282.61	9,408.39
B600	Other Current Expense	0.00	138.19	0.00	0.00	138.19	-138.19
B620	Scholarships, Fellowships,	856,797.00	703,176.00	0.00	0.00	703,176.00	153,621.00
****	O - OTHER	856,797.00	703,314.19	0.00	0.00	703,314.19	153,482.81
****	EXPENSES	1,120,488.00	957,596.80	0.00	0.00	957,596.80	162,891.20
****	NET FD BAL CHG	-1,120,488.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: FT Fashion Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
A000	Revenues	0.00	28,246.59	0.00	0.00	28,246.59	-28,246.59
****	INCOME	0.00	28,246.59	0.00	0.00	28,246.59	-28,246.59
B300	Lecturer Payroll	22,072.00	28,246.59	0.00	0.00	28,246.59	-6,174.59
****	A - PERSONNEL	22,072.00	28,246.59	0.00	0.00	28,246.59	-6,174.59
****	EXPENSES	22,072.00	28,246.59	0.00	0.00	28,246.59	-6,174.59
****	NET FD BAL CHG	-22,072.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: HOST Hospitality and Tourism

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
A000	Revenues	0.00	201,781.50	0.00	0.00	201,781.50	-201,781.50
****	INCOME	0.00	201,781.50	0.00	0.00	201,781.50	-201,781.50
B100	Regular Employee Payroll	201,032.00	201,031.50	0.00	0.00	201,031.50	0.50
****	A - PERSONNEL	201,032.00	201,031.50	0.00	0.00	201,031.50	0.50
B600	Other Current Expense	0.00	750.00	0.00	0.00	750.00	-750.00
****	O - OTHER	0.00	750.00	0.00	0.00	750.00	-750.00
****	EXPENSES	201,032.00	201,781.50	0.00	0.00	201,781.50	-749.50
****	NET FD BAL CHG	-201,032.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: HRO Human Resources

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
A000	Revenues	0.00	154,775.93	0.00	0.00	154,775.93	-154,775.93
****	INCOME	0.00	154,775.93	0.00	0.00	154,775.93	-154,775.93
B100	Regular Employee Payroll	135,050.00	151,651.45	0.00	0.00	151,651.45	-16,601.45
****	A - PERSONNEL	135,050.00	151,651.45	0.00	0.00	151,651.45	-16,601.45
B600	Other Current Expense	0.00	3,124.48	0.00	0.00	3,124.48	-3,124.48
****	O - OTHER	0.00	3,124.48	0.00	0.00	3,124.48	-3,124.48
****	EXPENSES	135,050.00	154,775.93	0.00	0.00	154,775.93	-19,725.93
****	NET FD BAL CHG	-135,050.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: HSER Human Services

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
A000	Revenues	0.00	145,991.57	0.00	0.00	145,991.57	-145,991.57
****	INCOME	0.00	145,991.57	0.00	0.00	145,991.57	-145,991.57
B100	Regular Employee Payroll	139,650.00	132,863.45	0.00	0.00	132,863.45	6,786.55
B300	Lecturer Payroll	8,188.00	13,128.12	0.00	0.00	13,128.12	-4,940.12
****	A - PERSONNEL	147,838.00	145,991.57	0.00	0.00	145,991.57	1,846.43
****	EXPENSES	147,838.00	145,991.57	0.00	0.00	145,991.57	1,846.43
****	NET FD BAL CHG	-147,838.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: HUM Humanities Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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A000	Revenues	0.00	1,071,409.40	0.00	0.00	1,071,409.40	-1,071,409.40
****	INCOME	0.00	1,071,409.40	0.00	0.00	1,071,409.40	-1,071,409.40
2008	REG EMP-OVERLOAD	0.00	30,939.99	0.00	0.00	30,939.99	-30,939.99
B100	Regular Employee Payroll	644,161.00	671,110.16	0.00	0.00	671,110.16	-26,949.16
B300	Lecturer Payroll	130,449.00	369,133.58	0.00	0.00	369,133.58	-238,684.58
****	A - PERSONNEL	774,610.00	1,071,183.73	0.00	0.00	1,071,183.73	-296,573.73
B600	Other Current Expense	0.00	225.67	0.00	0.00	225.67	-225.67
****	O - OTHER	0.00	225.67	0.00	0.00	225.67	-225.67
****	EXPENSES	774,610.00	1,071,409.40	0.00	0.00	1,071,409.40	-296,799.40
****	NET FD BAL CHG	-774,610.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: ICS Information & Computer Science

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
A000	Revenues	0.00	156,986.21	0.00	0.00	156,986.21	-156,986.21
****	INCOME	0.00	156,986.21	0.00	0.00	156,986.21	-156,986.21
2008	REG EMP-OVERLOAD	0.00	5,970.00	0.00	0.00	5,970.00	-5,970.00
B100	Regular Employee Payroll	112,737.00	114,902.00	0.00	0.00	114,902.00	-2,165.00
B300	Lecturer Payroll	43,225.00	36,114.21	0.00	0.00	36,114.21	7,110.79
****	A - PERSONNEL	155,962.00	156,986.21	0.00	0.00	156,986.21	-1,024.21
****	EXPENSES	155,962.00	156,986.21	0.00	0.00	156,986.21	-1,024.21
****	NET FD BAL CHG	-155,962.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: ITS Information Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
A000	Revenues	0.00	702,259.84	0.00	0.00	702,259.84	-702,259.84
****	INCOME	0.00	702,259.84	0.00	0.00	702,259.84	-702,259.84
B100	Regular Employee Payroll	636,511.00	675,762.86	0.00	0.00	675,762.86	-39,251.86
****	A - PERSONNEL	636,511.00	675,762.86	0.00	0.00	675,762.86	-39,251.86
B600	Other Current Expense	0.00	26,496.98	0.00	0.00	26,496.98	-26,496.98
****	O - OTHER	0.00	26,496.98	0.00	0.00	26,496.98	-26,496.98
****	EXPENSES	636,511.00	702,259.84	0.00	0.00	702,259.84	-65,748.84
****	NET FD BAL CHG	-636,511.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: JPNS Japanese

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
A000	Revenues	0.00	18,967.96	0.00	0.00	18,967.96	-18,967.96
****	INCOME	0.00	18,967.96	0.00	0.00	18,967.96	-18,967.96
B300	Lecturer Payroll	8,753.00	18,967.96	0.00	0.00	18,967.96	-10,214.96
****	A - PERSONNEL	8,753.00	18,967.96	0.00	0.00	18,967.96	-10,214.96
****	EXPENSES	8,753.00	18,967.96	0.00	0.00	18,967.96	-10,214.96
****	NET FD BAL CHG	-8,753.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: LIBR Library

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
A000	Revenues	0.00	366,515.18	0.00	0.00	366,515.18	-366,515.18
****	INCOME	0.00	366,515.18	0.00	0.00	366,515.18	-366,515.18
B100	Regular Employee Payroll	262,488.00	269,742.44	0.00	0.00	269,742.44	-7,254.44
****	A - PERSONNEL	262,488.00	269,742.44	0.00	0.00	269,742.44	-7,254.44
B600	Other Current Expense	0.00	82,162.27	0.00	0.00	82,162.27	-82,162.27
B700	Equipment	0.00	14,610.47	0.00	0.00	14,610.47	-14,610.47
****	O - OTHER	0.00	96,772.74	0.00	0.00	96,772.74	-96,772.74
****	EXPENSES	262,488.00	366,515.18	0.00	0.00	366,515.18	-104,027.18
****	NET FD BAL CHG	-262,488.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: MATH Math

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
A000	Revenues	0.00	566,037.81	0.00	0.00	566,037.81	-566,037.81
****	INCOME	0.00	566,037.81	0.00	0.00	566,037.81	-566,037.81
2008	REG EMP-OVERLOAD	0.00	2,002.68	0.00	0.00	2,002.68	-2,002.68
B100	Regular Employee Payroll	432,918.00	422,950.88	0.00	0.00	422,950.88	9,967.12
B300	Lecturer Payroll	52,701.00	141,084.25	0.00	0.00	141,084.25	-88,383.25
****	A - PERSONNEL	485,619.00	566,037.81	0.00	0.00	566,037.81	-80,418.81
****	EXPENSES	485,619.00	566,037.81	0.00	0.00	566,037.81	-80,418.81
****	NET FD BAL CHG	-485,619.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: MDCT Media Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
A000	Revenues	0.00	665,821.08	0.00	0.00	665,821.08	-665,821.08
****	INCOME	0.00	665,821.08	0.00	0.00	665,821.08	-665,821.08
B100	Regular Employee Payroll	517,547.00	525,319.22	0.00	0.00	525,319.22	-7,772.22
****	A - PERSONNEL	517,547.00	525,319.22	0.00	0.00	525,319.22	-7,772.22
B600	Other Current Expense	0.00	14,895.93	0.00	0.00	14,895.93	-14,895.93
B700	Equipment	0.00	125,605.93	0.00	0.00	125,605.93	-125,605.93
****	O - OTHER	0.00	140,501.86	0.00	0.00	140,501.86	-140,501.86
****	EXPENSES	517,547.00	665,821.08	0.00	0.00	665,821.08	-148,274.08
****	NET FD BAL CHG	-517,547.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: MEC Molokai Education Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
A000	Revenues	0.00	329,422.73	0.00	0.00	329,422.73	-329,422.73
****	INCOME	0.00	329,422.73	0.00	0.00	329,422.73	-329,422.73
2008	REG EMP-OVERLOAD	0.00	1,365.00	0.00	0.00	1,365.00	-1,365.00
B100	Regular Employee Payroll	251,799.00	244,495.79	0.00	0.00	244,495.79	7,303.21
B300	Lecturer Payroll	56,125.00	80,777.25	0.00	0.00	80,777.25	-24,652.25
****	A - PERSONNEL	307,924.00	326,638.04	0.00	0.00	326,638.04	-18,714.04
B600	Other Current Expense	0.00	2,784.69	0.00	0.00	2,784.69	-2,784.69
****	0 - OTHER	0.00	2,784.69	0.00	0.00	2,784.69	-2,784.69
****	EXPENSES	307,924.00	329,422.73	0.00	0.00	329,422.73	-21,498.73
****	NET FD BAL CHG	-307,924.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: MICR Microbiology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
A000	Revenues	0.00	88,889.20	0.00	0.00	88,889.20	-88,889.20
****	INCOME	0.00	88,889.20	0.00	0.00	88,889.20	-88,889.20
B100	Regular Employee Payroll	75,768.00	75,768.00	0.00	0.00	75,768.00	0.00
B300	Lecturer Payroll	6,059.00	12,121.20	0.00	0.00	12,121.20	-6,062.20
****	A - PERSONNEL	81,827.00	87,889.20	0.00	0.00	87,889.20	-6,062.20
B600	Other Current Expense	0.00	1,000.00	0.00	0.00	1,000.00	-1,000.00
****	O - OTHER	0.00	1,000.00	0.00	0.00	1,000.00	-1,000.00
****	EXPENSES	81,827.00	88,889.20	0.00	0.00	88,889.20	-7,062.20
****	NET FD BAL CHG	-81,827.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: NURS Nursing

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
A000	Revenues	0.00	1,508,481.93	0.00	0.00	1,508,481.93	-1,508,481.93
****	INCOME	0.00	1,508,481.93	0.00	0.00	1,508,481.93	-1,508,481.93
2008	REG EMP-OVERLOAD	0.00	2,018.25	0.00	0.00	2,018.25	-2,018.25
B100	Regular Employee Payroll	1,123,552.00	1,122,696.58	0.00	0.00	1,122,696.58	855.42
B300	Lecturer Payroll	144,306.00	375,207.31	0.00	0.00	375,207.31	-230,901.31
****	A - PERSONNEL	1,267,858.00	1,499,922.14	0.00	0.00	1,499,922.14	-232,064.14
B600	Other Current Expense	0.00	8,559.79	0.00	0.00	8,559.79	-8,559.79
****	0 - OTHER	0.00	8,559.79	0.00	0.00	8,559.79	-8,559.79
****	EXPENSES	1,267,858.00	1,508,481.93	0.00	0.00	1,508,481.93	-240,623.93
****	NET FD BAL CHG	-1,267,858.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: OM Operations & Maintenance

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
A000	Revenues	0.00	2,710,197.59	0.00	0.00	2,710,197.59	-2,710,197.59
****	INCOME	0.00	2,710,197.59	0.00	0.00	2,710,197.59	-2,710,197.59
2002	REG EMP-OVERTIME, ORDINARY	0.00	4,142.97	0.00	0.00	4,142.97	-4,142.97
B100	Regular Employee Payroll	1,062,517.00	1,037,458.57	0.00	0.00	1,037,458.57	25,058.43
****	A - PERSONNEL	1,062,517.00	1,041,601.54	0.00	0.00	1,041,601.54	20,915.46
B600	Other Current Expense	0.00	1,397,600.14	0.00	0.00	1,397,600.14	-1,397,600.14
B700	Equipment	0.00	270,995.91	0.00	0.00	270,995.91	-270,995.91
****	0 - OTHER	0.00	1,668,596.05	0.00	0.00	1,668,596.05	-1,668,596.05
****	EXPENSES	1,062,517.00	2,710,197.59	0.00	0.00	2,710,197.59	-1,647,680.59
****	NET FD BAL CHG	-1,062,517.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: OREC Outreach Educational Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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A000	Revenues	0.00	146,553.45	0.00	0.00	146,553.45	-146,553.45
****	INCOME	0.00	146,553.45	0.00	0.00	146,553.45	-146,553.45
B100	Regular Employee Payroll	135,470.00	146,078.26	0.00	0.00	146,078.26	-10,608.26
****	A - PERSONNEL	135,470.00	146,078.26	0.00	0.00	146,078.26	-10,608.26
B600	Other Current Expense	0.00	475.19	0.00	0.00	475.19	-475.19
****	O - OTHER	0.00	475.19	0.00	0.00	475.19	-475.19
****	EXPENSES	135,470.00	146,553.45	0.00	0.00	146,553.45	-11,083.45
****	NET FD BAL CHG	-135,470.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: PHYS Physics

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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A000	Revenues	0.00	92,300.88	0.00	0.00	92,300.88	-92,300.88
****	INCOME	0.00	92,300.88	0.00	0.00	92,300.88	-92,300.88
B100	Regular Employee Payroll	84,639.00	84,639.00	0.00	0.00	84,639.00	0.00
B300	Lecturer Payroll	3,830.00	7,661.88	0.00	0.00	7,661.88	-3,831.88
****	A - PERSONNEL	88,469.00	92,300.88	0.00	0.00	92,300.88	-3,831.88
****	EXPENSES	88,469.00	92,300.88	0.00	0.00	92,300.88	-3,831.88
****	NET FD BAL CHG	-88,469.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: PSY Psychology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
A000	Revenues	0.00	238,346.24	0.00	0.00	238,346.24	-238,346.24
****	INCOME	0.00	238,346.24	0.00	0.00	238,346.24	-238,346.24
B100	Regular Employee Payroll	175,958.00	175,957.50	0.00	0.00	175,957.50	0.50
B300	Lecturer Payroll	45,964.00	61,296.03	0.00	0.00	61,296.03	-15,332.03
****	A - PERSONNEL	221,922.00	237,253.53	0.00	0.00	237,253.53	-15,331.53
B600	Other Current Expense	0.00	1,092.71	0.00	0.00	1,092.71	-1,092.71
****	O - OTHER	0.00	1,092.71	0.00	0.00	1,092.71	-1,092.71
****	EXPENSES	221,922.00	238,346.24	0.00	0.00	238,346.24	-16,424.24
****	NET FD BAL CHG	-221,922.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: SA Student Affairs

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
A000	Revenues	0.00	518,835.57	0.00	0.00	518,835.57	-518,835.57
****	INCOME	0.00	518,835.57	0.00	0.00	518,835.57	-518,835.57
B100	Regular Employee Payroll	408,686.00	494,183.55	0.00	0.00	494,183.55	-85,497.55
****	A - PERSONNEL	408,686.00	494,183.55	0.00	0.00	494,183.55	-85,497.55
B600	Other Current Expense	0.00	9,652.02	0.00	0.00	9,652.02	-9,652.02
B620	Scholarships, Fellowships,	0.00	15,000.00	0.00	0.00	15,000.00	-15,000.00
****	O - OTHER	0.00	24,652.02	0.00	0.00	24,652.02	-24,652.02
****	EXPENSES	408,686.00	518,835.57	0.00	0.00	518,835.57	-110,149.57
****	NET FD BAL CHG	-408,686.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: SEC Security

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
A000	Revenues	0.00	454,065.45	0.00	0.00	454,065.45	-454,065.45
****	INCOME	0.00	454,065.45	0.00	0.00	454,065.45	-454,065.45
2002	REG EMP-OVERTIME, ORDINARY	0.00	6,471.89	0.00	0.00	6,471.89	-6,471.89
2003	REG EMP-OVERTIME, HOLIDAY	0.00	9,337.32	0.00	0.00	9,337.32	-9,337.32
B100	Regular Employee Payroll	360,421.00	318,067.09	0.00	0.00	318,067.09	42,353.91
****	A - PERSONNEL	360,421.00	333,876.30	0.00	0.00	333,876.30	26,544.70
B600	Other Current Expense	0.00	120,189.15	0.00	0.00	120,189.15	-120,189.15
****	O - OTHER	0.00	120,189.15	0.00	0.00	120,189.15	-120,189.15
****	EXPENSES	360,421.00	454,065.45	0.00	0.00	454,065.45	-93,644.45
****	NET FD BAL CHG	-360,421.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: SLIF Student Life

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
A000	Revenues	0.00	70,034.00	0.00	0.00	70,034.00	-70,034.00
****	INCOME	0.00	70,034.00	0.00	0.00	70,034.00	-70,034.00
B100	Regular Employee Payroll	67,328.00	70,034.00	0.00	0.00	70,034.00	-2,706.00
****	A - PERSONNEL	67,328.00	70,034.00	0.00	0.00	70,034.00	-2,706.00
****	EXPENSES	67,328.00	70,034.00	0.00	0.00	70,034.00	-2,706.00
****	NET FD BAL CHG	-67,328.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: SOCS Social Science Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
A000	Revenues	0.00	143,072.10	0.00	0.00	143,072.10	-143,072.10
****	INCOME	0.00	143,072.10	0.00	0.00	143,072.10	-143,072.10
B100	Regular Employee Payroll	750.00	3,600.00	0.00	0.00	3,600.00	-2,850.00
B300	Lecturer Payroll	58,365.00	137,534.40	0.00	0.00	137,534.40	-79,169.40
****	A - PERSONNEL	59,115.00	141,134.40	0.00	0.00	141,134.40	-82,019.40
B600	Other Current Expense	0.00	1,937.70	0.00	0.00	1,937.70	-1,937.70
****	O - OTHER	0.00	1,937.70	0.00	0.00	1,937.70	-1,937.70
****	EXPENSES	59,115.00	143,072.10	0.00	0.00	143,072.10	-83,957.10
****	NET FD BAL CHG	-59,115.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: STEM Science,Technology Engineerg &Math Dept

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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A000	Revenues	0.00	329,184.48	0.00	0.00	329,184.48	-329,184.48
****	INCOME	0.00	329,184.48	0.00	0.00	329,184.48	-329,184.48
B100	Regular Employee Payroll	89,534.00	80,301.61	0.00	0.00	80,301.61	9,232.39
B300	Lecturer Payroll	76,947.00	195,775.09	0.00	0.00	195,775.09	-118,828.09
****	A - PERSONNEL	166,481.00	276,076.70	0.00	0.00	276,076.70	-109,595.70
B600	Other Current Expense	0.00	8,707.95	0.00	0.00	8,707.95	-8,707.95
B700	Equipment	0.00	44,399.83	0.00	0.00	44,399.83	-44,399.83
****	0 - OTHER	0.00	53,107.78	0.00	0.00	53,107.78	-53,107.78
****	EXPENSES	166,481.00	329,184.48	0.00	0.00	329,184.48	-162,703.48
****	NET FD BAL CHG	-166,481.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: SUSS Sustainable Science

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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A000	Revenues	0.00	164,814.03	0.00	0.00	164,814.03	-164,814.03
****	INCOME	0.00	164,814.03	0.00	0.00	164,814.03	-164,814.03
B100	Regular Employee Payroll	159,354.00	159,354.00	0.00	0.00	159,354.00	0.00
B300	Lecturer Payroll	8,188.00	5,460.03	0.00	0.00	5,460.03	2,727.97
****	A - PERSONNEL	167,542.00	164,814.03	0.00	0.00	164,814.03	2,727.97
****	EXPENSES	167,542.00	164,814.03	0.00	0.00	164,814.03	2,727.97
****	NET FD BAL CHG	-167,542.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: TLC The Learning Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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A000	Revenues	0.00	366,928.07	0.00	0.00	366,928.07	-366,928.07
****	INCOME	0.00	366,928.07	0.00	0.00	366,928.07	-366,928.07
B100	Regular Employee Payroll	357,306.00	362,568.00	0.00	0.00	362,568.00	-5,262.00
****	A - PERSONNEL	357,306.00	362,568.00	0.00	0.00	362,568.00	-5,262.00
B600	Other Current Expense	0.00	4,360.07	0.00	0.00	4,360.07	-4,360.07
****	O - OTHER	0.00	4,360.07	0.00	0.00	4,360.07	-4,360.07
****	EXPENSES	357,306.00	366,928.07	0.00	0.00	366,928.07	-9,622.07
****	NET FD BAL CHG	-357,306.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: UHM University of Hawaii Center, Maui

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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A000	Revenues	0.00	224,815.19	0.00	0.00	224,815.19	-224,815.19
****	INCOME	0.00	224,815.19	0.00	0.00	224,815.19	-224,815.19
B100	Regular Employee Payroll	219,147.00	224,368.12	0.00	0.00	224,368.12	-5,221.12
****	A - PERSONNEL	219,147.00	224,368.12	0.00	0.00	224,368.12	-5,221.12
B600	Other Current Expense	0.00	447.07	0.00	0.00	447.07	-447.07
****	O - OTHER	0.00	447.07	0.00	0.00	447.07	-447.07
****	EXPENSES	219,147.00	224,815.19	0.00	0.00	224,815.19	-5,668.19
****	NET FD BAL CHG	-219,147.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
ORG CODE: Z00L Zoology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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A000	Revenues	0.00	47,474.82	0.00	0.00	47,474.82	-47,474.82
****	INCOME	0.00	47,474.82	0.00	0.00	47,474.82	-47,474.82
B100	Regular Employee Payroll	68,804.00	47,474.82	0.00	0.00	47,474.82	21,329.18
B300	Lecturer Payroll	7,022.00	0.00	0.00	0.00	0.00	7,022.00
****	A - PERSONNEL	75,826.00	47,474.82	0.00	0.00	47,474.82	28,351.18
****	EXPENSES	75,826.00	47,474.82	0.00	0.00	47,474.82	28,351.18
****	NET FD BAL CHG	-75,826.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G - OTHER
ORG CODE: ADAF Administrative Affairs

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
0170	STATE APPRN - LEGISLATIVE	265,000.00	0.00	0.00	0.00	0.00	265,000.00
A000	Revenues	0.00	0.00	0.00	0.00	0.00	0.00
****	INCOME	265,000.00	0.00	0.00	0.00	0.00	265,000.00
****	NET FD BAL CHG	265,000.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G - OTHER
ORG CODE: FAID Financial Aid

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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A000	Revenues	0.00	200,000.00	0.00	0.00	200,000.00	-200,000.00
****	INCOME	0.00	200,000.00	0.00	0.00	200,000.00	-200,000.00
B040	Other Current Expense	200,000.00	0.00	0.00	0.00	0.00	200,000.00
B620	Scholarships, Fellowships,	0.00	200,000.00	0.00	0.00	200,000.00	-200,000.00
****	0 - OTHER	200,000.00	200,000.00	0.00	0.00	200,000.00	0.00
****	EXPENSES	200,000.00	200,000.00	0.00	0.00	200,000.00	0.00
****	NET FD BAL CHG	-200,000.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G - OTHER
ORG CODE: NURS Nursing

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 06/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 06/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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A000	Revenues	0.00	64,108.51	0.00	0.00	64,108.51	-64,108.51
****	INCOME	0.00	64,108.51	0.00	0.00	64,108.51	-64,108.51
B020	Personnel Expense	65,000.00	0.00	0.00	0.00	0.00	65,000.00
B300	Lecturer Payroll	0.00	64,108.51	0.00	0.00	64,108.51	-64,108.51
****	A - PERSONNEL	65,000.00	64,108.51	0.00	0.00	64,108.51	891.49
****	EXPENSES	65,000.00	64,108.51	0.00	0.00	64,108.51	891.49
****	NET FD BAL CHG	-65,000.00	0.00				